

CERTIFICATE

To the Clerk of Sumner County, State of Kansas

We, the undersigned officers of

Caldwell Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2018/2019</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	75,000
TOTAL		75,000
Budget Summary	4	

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Caldwell Recreation Commission

22 N. Webb

Caldwell, KS 67022

Sponsoring
USD/City Address

USD 360 Sumner County

22 N. Webb

Caldwell, KS 67022

Provide point of contact:

Alan Jamison

POC phone number:

620-845-2585

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget

Adopted Budget	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
General Fund			
Unencumbered Cash Balance	37,472	52,575	52,658
Receipts:			
Ad valorem property tax	44,945	48,421	38,000
Delinquent tax	596	979	550
Motor Vehicle tax	2,384	3,414	2,300
Donations	0	140	0
Concessions	8,438	2,825	2,000
Revitalization	0	-110	0

Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	56,363	55,669	42,850
Resources Available	93,835	108,244	95,508
Expenditures:			
Operations	41,260	55,586	75,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	41,260	55,586	75,000
Unencumbered Cash Balance	52,575	52,658	20,508

Dollar amount to be raised by 2.1 mill: \$ 40,093

2018/2019

NOTICE OF BUDGET HEARING

The governing body of

Caldwell Recreation Commission

will meet on Wednesday, July 25, 2018 at 7:00PM at 22 N. Webb for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 360 District Office and will be available at this meeting.

SUPPORTING COUNTIES

USD 360 Sumner County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
General	41,260	55,586	75,000
Totals	41,260	55,586	75,000

Lease Purchases:

July 1,

<u>2015</u>	<u>2016</u>	<u>2017</u>
0	0	0

Alan Jamison

Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SUMNER COUNTY, ss:

Gretchen Weber, being first duly sworn,
Deposes and says: That she
is Acting Publisher of The Caldwell Mes-
senger, a weekly Newspaper printed in the State of
Kansas, and published in and of general circulation
in Sumner County, Kansas, with a general paid circu-
lation on a yearly basis in Sumner County, Kansas,
and that said newspaper is not a trade, religious or
fraternal publication.

Said newspaper is a weekly published at least
weekly 50 times a year; has been so published con-
tinuously and uninterruptedly in said county and said
state for a period of more than five years prior to the
first publication of said notice; and has been admit-
ted at the post office of Caldwell, Kansas, in said
County as second class matter.

That the attached notice is a true copy thereof
and was published in the regular and entire issue of
said newspaper for 1 con-
secutive week, the first publication
thereof being made as aforesaid on the 4th
day of July, 2018, with subse-
quent publications being made on the following dates:

_____, 20____, _____, 20____

_____, 20____, _____, 20____

_____, 20____, _____, 20____

Signed Gretchen E. Weber

Subscribed and sworn to before me this 2nd
day of August, 2018

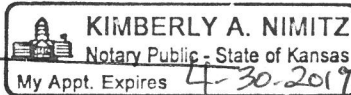
Kimberly A. Nimitz

Notary Public

My commission expires: _____

Printer's fee \$ _____

Additional copies \$ _____



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0	0	0